

September 26, 2024

**City of Northwood
Safety Committee Meeting Minutes**

CALL TO ORDER

The meeting of the Northwood Safety Committee was called to order by Councilor Dean Edwards at 06:30 PM on September 26, 2024 in the Council Chambers and via Live Stream.

ROLL CALL

The roll was called by and those in attendance were as follows: Dean Edwards, Michael Melnyk, City Administrator Kevin Laughlin, Fire Chief Whitmore, Police Chief Zahradnik, Finance Director Ken Yant and Clerk Popovitch.

APPROVAL OF MINUTES

None.

TOPICS/ISSUES

Finance Director Yant stated this year the budget process has been slightly changed. That being said, when looking at all the budget requests and revenue for the general fund, we are looking at a negative figure. He felt it was important for the Committee and Council to be aware of the situation before going into budget discussions with each department head. Finance Director Yant suggested two options for Council to consider; 1. Move forward with the budget and take it out of the fund balance 2. Change income tax allocations. City Administrator Laughlin stated the purpose of these committee meetings with the department heads to discuss their respective budgets were really just to get committee input on particular items that are contained therein.

2025 Police Dept. Budget

Chief Zahradnik presented his 2025 budget requests and discussed specific line items.

2025 Fire Dept. Budget

2025 Police & Fire Capital Budget Items

NEW BUSINESS

OLD BUSINESS

ADJOURNMENT

ATTEST:

Council Clerk

APPROVED:

Mayor